

Spending plan for 'catch-up premium', September 2020 Updated/RAG March 2021

This spending plan relates to our Recovery Action Plan/SDP. It has been written with regard to the EEF documents *COVID_19 support guide for schools* and *School planning guide 2020-21*.

£80 per pupil will be allocated to the school which equates to £15,600.

Payment 1 – Autumn 2020 £4,190 Payment 2 – Early 2021 Payment 3 – Summer Term 2021.

Payments 1 and 2: £46.67 per pupil in total split between the two dates; Payment 3: £333.33 per pupil

Area of improvement needed/Objective	Actions	Person responsible	Resources	Date	Cost	Monitoring
Individuals and groups of pupils who are identified as underachieving or demonstrating gaps in their knowledge and understanding, make good or better progress.	<p>Increase staffing in each bubble/class based on need, to enable work with individuals and groups</p> <p>Assessment and pupil progress meetings</p> <p>Provision maps set out required interventions and additional teaching: short term targeted interventions with entry and exit data.</p>	HT/SBM	<p>TA1– half day extra = £2524 p/y (£210.33 p/m)</p> <p>Teacher 1 – 2 days extra not as CT = £25830 p/y (£2152.50 p/m)</p> <p>Teacher 2 – half day extra = £4843 p/y (£403.58p/m)</p>	From 1 Sep 2020	<p>Cost of: (all worked out for one year)</p> <p>TA1 entire cost £2524</p> <p>T1 £6038 (the rest from school budget)</p> <p>T2 entire cost £4843</p>	SBM/Finance Cttee
Effective support is provided for vulnerable and SEND pupils	<p>Class teachers to make initial assessments by 12 October.</p> <p>Include info from parent/teacher conferences brought forward to September</p>	SENCo	2 additional EP assessments	From 1 Sep 2020	£1245	Governing body is required to ensure schools spend funding appropriately and scrutinise schools' approaches

All children are enabled to continue to develop reading skills at home.	Develop Home-school reading programme Invest in online reading resources	English lead	Purple mash/Serial mash subscription	From 1 Sep 2020	£800	to catch up from September, including whether the spending is in line with the school's catch-up priorities and ensuring transparency for parents.
Areas of the maths curriculum that were missed in the previous six months are covered effectively and skills and knowledge retained Maths attainment improves across the school	Invest in additional homework and online resources to supplement class work Assess gaps Support individual children	Maths leads and DHT	Maths.co.uk	From Sep 2020	£150	OFSTED will be inspecting how this money is used in any non-graded school visits made during the Autumn term.
<u>Reception Early Language programme</u>	Investigate the free resources and training on offer and consider whether we need to incorporate these into our oral language teaching in Reception (aimed at schools with high proportion of DV pupils)	English Lead DHT	Staff training Resources	From Sept 2020 & after baseline from 12 Oct	No cost	Assessment by DHT: this is unlikely to assist us as our children enter reception with high levels of oracy
<u>National Tutoring Programme</u>	Investigate this offer https://nationaltutoring.org.uk/contact-us (aimed at schools with high proportion of DV pupils)	DHT	Tutors available at subsidised rates	Programme starts from November 2020	Subsidised tutors	Assessment by DHT: this is unlikely to assist us as our own Teachers and TAs are best placed to help our children
Total cost:					£15,600	