



**PE and Sports Premium Expected Spend
2022/2023**

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PE and sport premium was introduced in 2013 to improve the provision of physical education and sport in primary schools across England. The funding is allocated directly to school through the DFE and is restricted funding which may only be spent on improving the provision of PE and sport in schools. Schools are free to choose how they spend the funding within the DFE guidelines. This funding will continue until 2023.

Schools must use the funding to make additional and maintainable improvements to the quality of PE and sports offered to their pupils, encouraging a healthy and active lifestyle.

Funding allocations are calculated on a basis of pupil numbers in years 1-6 which are recorded in the January census. The school will receive £16,000 and an addition of £10 per pupil. Eden Primary received a total of £17,630.00 in 2021/2022 and are expected to receive the same in 2022/2023.

Eden Primary aim to use the PE and sports premium funding to improve the quality of our sports provisions, including the teaching of PE as well as extracurricular sports activities. We also aim to use the funding to make additions to our sports equipment, our playtime equipment and our playground facilities.

To meet these aims Eden Primary employs an additional sports coach team (Kickabout), who work alongside our teachers providing CPD and active PE lessons for children. Kickabout also organise tournaments outside of school regularly that Eden Primary pupils are able to attend. Eden Primary also organising PE and sports events throughout the year, such as sports day and athlete visits to motivate children. Eden Primary also ensures that there is a sufficient amount of sports equipment available at the school for teachers and coaches to be able to produce high quality PE lessons.

By investing in equipment and CPD this year we are planning for the future. This equipment will enable staff to teach high quality lessons and should not need replacing for a number of years. The CPD will also help staff to build knowledge and skills to provide a wider range of sports to be taught in PE.

At Eden Primary we recognise the value of PE, sports and a healthy lifestyle and hope that the PE and sports premium funding will enable us to teach this to our pupils successfully and at a high standard.

PE and Sports Premium Actual Spend 2021/2022

Item/Service	Estimated Costs	Actual Expenditure	Objective
Kickabout Football Classes Coaching and tournaments.	£6000	£6840	To provide sports coaches for PE lessons. Also providing CPD for teachers to help develop a wider sports and PE curriculum at the school. Organising the participation in interschool tournaments.
Playground enhancements	£11630	£11630	Sport Premium contribution to sports facilities added to school playground, including daily mile track and multi purpose sports area. This was used to top-up the contribution from Eden Parent Group.
Total spend in 2019/2020	£17630	£17630	

The playground enhancements in 2021/22 have had a very positive impact on the space available for developing games skills and safe and active play both during playtimes and PE lessons. It has successfully enabled increased participation in intra school tournaments for both teams and individual sports. The new daily mile track is run by most classes on most days.

PE and Sports Premium Expected Spend 2022/2023

Item/Service	Estimated Costs	Objective
Kickabout Football Classes Coaching and tournaments.	£7000	To provide sports coaches for PE lessons. Also providing CPD for teachers to help develop a wider sports and PE curriculum at the school. Organising the participation in interschool tournaments.
Sports Day	£300	Space to run Eden Primary Sports Day.
Haringey Sports Development Trust Schools competition affiliation	£60	Haringey inter-schools competition opportunity
Sports Equipment	£1000	To provide the correct equipment to help teachers deliver high quality lessons.
Continued Development of Healthy Living Curriculum	£670	To support the healthy living curriculum as part of physical education and sports
Equipment for lessons	£5500	Equipment for classes to enhance the use of the new playground.
Sports equipment for play times	£3100	To enhance the activities and encourage sports and games during break time.
Total spend in 2022/2023	£17630	